



Blaine County
Waterways Program
FY 2023

Prepared by:

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FY23 Budget Coversheet

General Information

Office/Department: Blaine County Waterways

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Office/Department Profile

Operational Description

The Blaine County Waterways Program ensures quality public access to recreational areas along the lakes and reservoirs in Blaine County from April 1st thru September 30th. Elements of access include maintenance of boat ramps, boat docks, restrooms, and other facilities. The program's inventory consists of over 60 docks, 7,000 feet of steel cable, and 14 dock anchors located at Petit Lake, Alturas Lake, Magic Reservoir, Little Wood Reservoir, and Fish Creek Reservoir.

Department Mission

Optimize the Blaine County Waterways program through efficient and effective management of County assets.

Organizational Structure



FY22 Performance Metrics

- Metric 1: Learn and understand the roles and responsibilities of the Waterways program in order to create performance metrics for FY23.

FY22 Fiscal Year Highlights

- Program restructure will allow for a \$5,000.00 savings in overall costs.
- In FY22 the Waterways Program was awarded grant funding for a new dock at West Magic. The dock has been fully installed and related costs have been submitted to the state for reimbursement.
- Have now installed nine (9) complete EZ Dock systems at Magic Reservoir resulting in a significant safety enhancement.
- Received approval for dredging to remove silt and sediment at Hot Springs Landing. The completion of this dredging project is dependent upon contractor availability.

FY22 Other Highlights

- Continue working on program restructuring.

FY23 Fiscal Year Budget Request Highlights

Requested Resources and Associated Costs

- Contract for Services with West Side Magic for equipment usage
 - \$5,400

FY23 Fiscal Year Anticipated Highlights

FY23 Anticipated Projects, Performance and Highlights

- Due to low water levels, it is expected that several docks will only be used for a short period of time this year. By early July, it is expected that the only accessible dock at Magic Reservoir will be Myrtle Point.
- With the outlook of a low water year, it will provide an opportunity for infrastructure repairs for docks, cables and anchor systems.
- For FY24, will be requesting grant funding for East Magic boat ramp repairs and cable replacement.