



CAREY RURAL FIRE PROTECTION DISTRICT

20552 NORTH MAIN Street

P.O. BOX 206

CAREY, IDAHO 83320

May 10, 2022

To: Blaine County Ambulance District

Subject:

Proposed Budget October 1, 2022– September 30, 2023

Requesting \$ 95,860.00 plus a 3% increase Of \$2,876.00

Pay Roll	\$33,000.00
*Weekend EMT pay	\$10,400.00
Bookkeeping	\$3,000.00
Workmen's Comp & other payroll expenses	\$9,876.00
Training	\$5,000.00
Immunizations	\$1,000.00
Uniforms	\$5,000.00
Vehicle Repair	\$3,500.00
Supplies	\$1,000.00
Medical Supplies	\$5,800.00
Fuel	\$2,900.00
Utilities/Building Maintenance	\$6,000.00
Radio's, Repairs and upkeep	\$2,145.00
CAD expenses@80%	\$2,841.00
Dispatch Cost @80%	\$2,748.00
Radio Interoperability @9 radios @\$225.00	\$2,026.00
700Mgh system booster@50%	\$2,500.00
Total	\$98,736.00

- *This line was added from last years budget overage that was approved.

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Thanks for your time

Richard Kimball
Chief of Fire and EMS

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