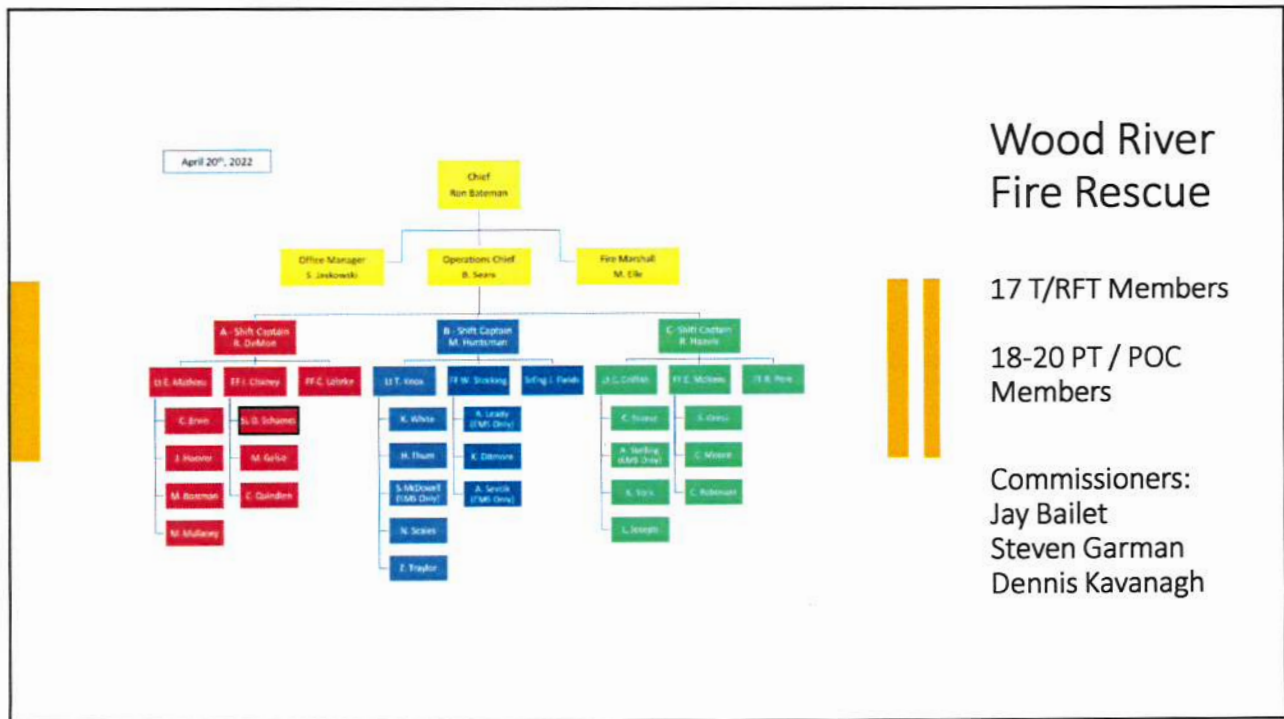


# Blaine County Ambulance District Budget Presentation

Ron Bateman, Fire Chief

June 16, 2022

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## Fiscal Year 2022 Highlights

- Brought a decades-old need / talking point to the public (in the form of an election question) and received valuable feedback.
- Celebrated the service of several longtime members.
- Actively worked to evolve a culture that addresses and embraces mental health.
- Participated in data collection and strategic planning for the BCAD.
- Created a new, outcome-based level of service / standard of cover and began measuring our success by this metric – **A 10-minute ALS-transport capable asset on scene in the Cities of Hailey and Bellevue, 80% of the time.**
- In the four-month period (2/1/22 – 6/1/22) WRFR ran 158 EMS CFS within the municipal boundaries of the Cities of Hailey and Bellevue – **An ambulance with a paramedic was on scene within 10 minutes, 89% of the time.**



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## Fiscal Year 2023 Budget Request Highlights



- Our FY 2023 funding request remains essentially unchanged from the \$1.63 million dollar figure first presented in April 2021. More specifically, **WRFR is asking for \$1,634,610 for FY 2023**, a 3% increase from the amended figure approved by the BCAD at the January 25, 2022 meeting.
- Hire one (1) additional FF / Medic to increase RFT staffing from 10 to 11
- Use three (3) TFT / Seasonal positions and PT / POC staff to supplement
- 4+ person staffing using both Station 1 and Station 3 to accomplish level of service / standard of cover
- CBA *should* increase work week from 48 to 53 hours (10.4% increase)
- Average FY 2023 increase for line RFT staff is 10.6%
- Planning to request three percent BCAD funding increase for FY 2024

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- Meet (and hopefully continue to *exceed*) the new level of service / standard of cover, reporting to the BCAD after each quarter.
- Engage other agencies in possibility of using outcome-based level of service / standard of cover.
- Continue to evolve a plan that will create efficiencies with other agencies.
- Continue to grow members of organization in new positions, through mentoring, training, and education.



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## Fiscal Year 2023 Anticipated Highlights

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Thank you so  
very much for  
your trust and  
support.

Questions? Comments?

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